W	ork Item			Start	End		-2018		Q2-2018			2018	Q4-2			-2019		Q2-2			3-2019		Q4-2019		Q1-2	
	Provider	Notes	Days			J-4	F-4	M-4 A-5	M-4	J-4 .	J-5 A	-4 S-5	0-4 N	4 D-5	J-4	F-4 I	VI-5 A-	4 M-	-4 J-5	J-4	A-4 S-5	0-4	4 N-4 D-	5 J-4	4 F-	-4 M-5
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Communication Plan									<del>  </del>																43	
*Determine Goals	ļ				<b></b>	ļ			<del></del>				<del></del>		<b></b>					<del>-</del> i						
*Develop Messages *Select Communication Channels	·				<del> </del> -	╂╌╌┼	+		-				┼╌╌┼╌		<b>├</b> ──		+						-+		-+	
*Choose Activities and Materials	·					t:	†					<u> </u>	<del> </del>		<b>†</b> -÷	·	+									
*Establish Partnerships					<u> </u>						Ī									[						
*Implementation launch					ļ	ļļ.	<del> </del>		<b></b>				<b></b>		<u> </u>										_	_
*Evaluate and Adjust	- <b> </b>				<b> </b>	<del> </del> -	∔		<del></del>				<del> </del>		┼┈┼									4	4	
Pre-Development Activities (TO INITIAL CLOSING)				1/14/18	9/13/19		+		++			_	<del>  -</del>		<b></b>		_		-			<del>-</del>			-	_
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Issue Comprehensive Plan	ļ <u>.</u>	State required process		1/14/18	10/31/18				<u> </u>			<u>i</u>	<u> </u>		Ļ;.	;_		_‡								
*Form Steering Committee  *Conduct Public Hearing #1	City NEGRC		30 22	1/14/18 2/13/18	2/13/18 3/7/18		+		<del></del>		<del>-</del>		- <del> </del>		<del> </del>		+		<del></del>							
*Conduct Fubilit Healthg #1  *Conduct Steering Committee Meeting	City		1	3/7/18	3/8/18	<del>  </del>	-		<del> </del>				<del>  </del>		<del> </del>	<u>:</u> -	+								-+	
*Conduct Public Hearing #2	NEGRC		30	3/8/18	4/7/18													_1_			1	1_	T	1		
*Conduct Steering Committee Meeting	City		1	4/7/18	4/8/18	<b> </b>	Ţ			[			<b></b>	_;	<b></b> _	;_		_;_						[	<u>-</u> [	_[
*Conduct Steering Committee Meeting	NEGRC	<b> </b>	30 1	4/8/18 5/8/18	5/8/18 5/9/18	<del>├</del> ──	∔		<del>  </del>				-}		<b>┼</b>											
*Conduct Steering Committee Meeting *Conduct Public Hearing #4	City NEGRC	<del> </del>	30	5/8/18	6/8/18	<del> </del>	+				<del>†</del>		<del> </del>		†		+					+	-+			
*Conduct Steering Committee Meeting	City	<u> </u>	1	6/8/18	6/9/18						<u></u> -		<u> </u>			<u>-</u> -		_1-				1=	<u> </u>		_ <u></u>	
*Conduct Public Hearing #5	NEGRC		30	6/9/18	7/9/18				Ţ <b>. Ţ</b>				J	_]	I			_]_				1			1	
*Conduct Steering Committee Meeting  *Review Final Comprehensive Plan Draft (by MCC)	City	<b>{</b>	1 60	7/9/18 7/10/18	7/10/18 9/8/18	<del> </del>  -	<del> </del>		<del></del>				<del> </del>		<b></b> -				<del></del>				-+			
*Review Final Comprehensive Plan Draft (by MCC)  *Submit Final Comprehensive Plan to State	City City to DCA	<del> </del>	14	9/8/18	9/8/18	<del> </del>	+		<del></del>				<b></b>		<del> </del>		+		╍╆╍╍┝			+	-+	-+		
*Approve Comprehensive Plan by Resolution	City		39	9/22/18	10/31/18	<u> </u>	†		††		<del> </del>				<b>†</b>					†	†	-	+		-†	
					<b></b>		$\Box \Box$		T												I		T		<u></u>	
Develop Public Financing Sources	China	Planning/City Hall/Infrastructure		1/14/18	10/26/18	<del> </del>	∔		<del></del>				<del></del>		<b></b>					<del>-</del> -						
*Research Sources - Planning/City Hall/Infrastucture  *Prepare initial draft of sources & uses	Chitra Chitra	GMA/GEFA/ARC/Main Street/Banks Include qualifications/timing	60 15	1/14/18 3/15/18	3/15/18 3/30/18	<del>├</del> ──┼	+		┿				┼╾╍┼╌		<b>┼</b> ──÷		+						-+		-+	
*Review initial draft report	City	Prioritize pursuit of sources	30	3/30/18	4/29/18	tt-	+		††				<del>  </del>		<b>†</b>	<del>-</del>	+	-†	-†		†		-†		-†	
*Review initial draft report *Pursue term sheets/MOU's	City	Seek actual terms & conditions	60	4/29/18	6/28/18				11				11			;										
*Secure financing for city hall construction	City	Including related infrastructure	120	6/28/18	10/26/18	ļļ.	<u>‡</u>		<u> </u>		<u></u> _	<del> </del>	<b></b>		ļi.	<del>-</del> i		<u>ļ</u> .	∔	<del> </del>			. <u>.</u>		<u>∔</u>	'
*Secure planning grants *Secure infrastructure grants	City City	Seek actual terms & conditions Seek actual terms & conditions	120 120	6/28/18 6/28/18	10/26/18 10/26/18	<del> </del>  -	+		<del></del>				<del></del>		<del> </del>	<del>-</del> -	+									
Secure Illiastracture grants	city	Seek detual territs & conditions	120	0/20/10	I	tt-	<del>†</del>		<del>††</del>		<u>†</u>		<del>  -</del>		<b>†</b>	<del> </del>				<del> </del>	<del> </del>	+				
Prepare Master Plan		Full 15 acre site		4/1/18	10/28/18	I	ΞĪ																			
*Develop scope of master plan	S+A	with timing & budget requirements	30	4/1/18	5/1/18 5/31/18	<b> </b>  -	‡		<del></del>				<b></b>		<b>↓</b> ∔	<del>-</del>										
*Issue master plan RFP  *Select master planner	City City/S+A		30	5/1/18 5/31/18	6/30/18	<del>├</del> ──┼	+		┿				┼╾╍┼╌		<del> </del>	<del>-</del> -	+						-+		-+	
*Conduct Steering Committee Meeting	S+A	Integrate with steering committee mtg	15	6/30/18	7/15/18	tt-	+		<del> </del>		<del> -</del> -		<del> </del>		<b>†</b> :				<del> </del>		<del> </del>					
*Conduct Public Hearing	City/S+A	Integrate with comp plan hearing	15	7/15/18	7/30/18				11																	
*Prepare draft master plan	Planner TBD		30	7/30/18	8/29/18	ļļ.	<u></u>		<u> </u>		<u>_</u> _		II	_	ļ;		<b>-</b>	_ _	<u>-</u>		I				<u></u>	
*Review draft master plan  *Finalize master plan	City	Subject to revision as design develops	30 30	8/29/18 9/28/18	9/28/18 10/28/18	<del> </del>  -	+		<del></del>						<b></b>		+			<del> </del>						
i manze master pran	city	Subject to revision as design develops	30	3/20/10	10/20/18	tt-	<u>†</u>		<del> </del>		<del></del> -		<del> </del>		<b>┼</b> ──		+			<del> </del>		+	++-	-†	-†	
Conduct Site Due Diligence		Tie to start of master planning		5/1/18	9/28/18						t							_1_				1_	.ti	1		
*Prepare due diligence checklist	S+A	Comprehensive list required to close	30	5/1/18	5/31/18	<b> </b>			<del> </del> -	<u>-</u> -	<u>-</u> -		<b></b>		<b></b>		<u> </u>					4		4		
*Select consultants for services  *Conduct field testing	City Consultants	Surveyor/Civil/Environmental/Geo	30 60	5/31/18 6/30/18	6/30/18 8/29/18	<del> </del>	<del>+</del>		<del></del>		<del> -</del>		<del>-</del>   <del> </del>		<del> </del> -		+						-+	-+		
*Review reports/develop action plan	City/S+A	<del> </del>	30	8/29/18	9/28/18	t	<del>+</del>		<del> </del>				<del> </del>		<del>                                     </del>		+					+	+	-†	-+	
					I				<u> </u>							:						1_				
Design Site Infrastructure & Estimate Site Costs	61-16-1	Tie to start of Site Due Diligence		5/1/18	11/12/18	ļļ.	Ţ		ļĮ		<u></u>		<b> </b>	4	<b></b>		<u> </u>			<u>-</u> -Ţ	<u> </u>	4	<u> </u>	4	<u> </u>	_
*Confirm scope and budget for site design *Issue work order for civil design	City/S+A City	<del> </del>	30 15	5/1/18 5/31/18	5/31/18 6/15/18	<del> </del> -	+		<del></del>				-├		<del> </del>		+			<del> </del> -			-+	-+		
*Design site grading/road layout	Engineer TBD	<del> </del>	30	6/15/18	7/15/18	tt-	<u>†</u>		<del> </del>		<del></del>		<del> </del>		<b>†</b>		+			<del> </del>		+	++-	-†	-†	
*Design master site utilities (storm/sanitary/water)	Engineer TBD		15	7/15/18	7/30/18				11				I					_1_				1_	.ti	1		
*Develop conceptual site development cost estimate	S+A		15	7/30/18	8/14/18	ļ	Ţ		<b>↓</b> ∓	[-			<b></b>		<b></b> _	; ;-	T.							[		[
*Prepare LDP set - Infrastructure  *Secure LDP and related permits	Engineer TBD Contractor TBD	<b> </b>	60 30	8/14/18 10/13/18	10/13/18 11/12/18	<del>├</del> ──┼	+		┼┼				<del>-}</del>		<b>+</b>	<del> </del> -	+						-+		-+	
Secure zor and related permits	CONTRACTOR IBD	<del> </del>	50	10/13/18	11/12/18	t <del> </del> -	+		<del> </del>		+		<del> </del>		† <del>-</del>	<del>-</del>	+		<del> </del>			+	-+		-+	
Design City Hall	<b></b>	Tie to start of site design		5/1/18	5/31/19					t							<u>t</u> -	_1_				1=	<u> </u>			
*Prepare RFP for architectural services	City/S+A		30	5/1/18	5/31/18		Ţ		ŢŢŢ				Ţ <b></b> Ţ					_			Ţ		<u> </u>		<u> </u>	
*Conduct RFP process  *Select RFP respondent	City City/S+A	<del> </del>	35 30	5/31/18 7/5/18	7/5/18 8/4/18	<b></b> -	<b></b> ‡		<del></del>			<del> </del>	<del></del>		<b></b> -	<del> </del> -		<b>-</b>		<u>-</u>						
*Issue work order for architectural services	City/S+A City	<del> </del>	30	7/5/18 8/4/18	9/3/18	<del> </del>	+		<del></del>				<del></del>		<del> </del>	<del>}</del> -	+		<del> -</del>	<del> </del>		+	-+	-+		
*Develop schematic plans	Architect TBD		60	9/3/18	11/2/18	<b>1</b>			<u> 1</u> †	†			1=†	_1	<b>1</b>			_1-	<u>†</u>	+		:t	<u> </u>	t_	_ <del></del>	
*Test plans for budget acceptance	S+A	I	60	11/2/18	1/1/19	I!			Ţ <b></b> -1				T	_;	T			_;_		:		1				
*Develop working drawings	Architect TBD	<del> </del>	90	1/1/19	4/1/19	<b>├</b> ∔-	‡		<del></del>		<u>-</u> -		<del></del>		<b>↓</b>	<del>-</del>				‡						
*Prepare building permit submittal	Architect TBD	L	60	4/1/19	5/31/19	L	⊥								<b></b> i.											

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Award City Hall Construction Contract		Follows completion of working drawings		4/1/19	7/30/19	1	<del>-</del>		1 1	 				T	<u>-</u>	T	<u>-</u>		<b></b>	†		1		71
*Prepare bid package	City/S+A		30	4/1/19	5/1/19	T	<u>-</u> -		T			<u>-</u>		Γ :	- :	T					1	TT	<u>-</u>	T1
*Obtain contractor bids	City		45	5/1/19	6/15/19 7/30/19	T!	<u>-</u> -		Ţ	 Ţ		Ţ-	<u>-</u>	T:		T!	T		<u>-</u>		ļ	ŢŦŢ	Ţ	ŢŢ
*Award construction contract *Obtain building permit	City		45	5/1/19 6/15/19 7/30/19	7/30/19	T	T		i i	 T i	- I	i		Γ :	:-	T	T			i	i	T	<u>-</u>	<u>-</u>
*Obtain building permit	Contractor TBD		45	7/30/19	9/13/19																			
*Issue Notice to Proceed	City			ļ	. <b>.</b>	ļļ		ļ	<u> </u>	 <u> </u>	<u> </u>			ļ			<u>_</u>		-	ļļ.		11		
Closing		Tie to award of construction contract		6/15/19	9/13/19	<del>  </del>	+		╁╌┼	 +	++			<b></b>		+					+	<del> </del>		+
*Conduct pre-closing preparation	City/S+A	1	30	6/15/19	7/15/19	1			11	 	7			T		T				T		1		71
*Close Development Loan	City	1	60	6/15/19 7/15/19	9/13/19	<b>1</b>	<u>-</u> -		Ţ	 Ţ	- <u></u>	Ţ		T	:	-T	T		<u>-</u>	Ţ	Ţ	Ţ <b>T</b> -	Ţ	7
Post-Closing Activities	M+S			9/13/19	9/13/19	T			T			<u>-</u>	- I	Π	- ;	T	T				1	T		T1
Buyer site grade balance/site prep	M+S		30	9/13/19	10/13/19 11/12/19 11/22/19																			
Sewer/water utility connections to site	M+S		30	10/13/19	11/12/19	T!	<u>-</u> -		Ţ	 Ţ		Ţ-	<u>-</u>	Γ :		T!	T		<u>-</u>		ļ	ŢŦŢ	Ţ	ŢŢ
Sewer/water inspections	M+S		10	11/12/19	11/22/19	T	T		i i	 T i	- I	i		Γ :		T	T			i	i	T	<u>-</u>	I
Stormwater utility connections to detention pond	M+S		30	11/22/19	12/22/19																			
Stormwater inspections	M+S		10	12/22/19	1/1/20				! I			I									I			
Buyer begin construction	M+S		15	1/1/20	1/16/20	ļļ	<u></u>	ļ	<del>                                     </del>	 <u> </u>	<u> </u>	<u></u>	<u> </u>	ļ;		<b></b>	<u> </u>		<u></u>	ļļ.		<del>                                     </del>		_ļ
Development/Construction Develop Phase 1 Infrastructure		Start after LDP		9/13/19	6/9/20	╂╌╌┼			††	 	++			<del> </del>	<del>-</del>	+	+			>>>>>	>>>>>	>>>>>	>>>>>	1
Develop Phase 1 Infrastructure	Contractor TBD	I	90	9/13/19	12/12/19				I	 T		T				T					1	$\mathbf{I}$		
Start City Hall Construction	Contractor TBD	Start const 90 days after site dev start	180	12/12/19	6/9/20		T		II	 					:		<u>_</u>			II-		II.		
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